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Department of State

TELEGRAM

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AN: D800019-0378

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ACTION NEA-11

INFO OCT-01 EUR-12 10-14 ADS-00 AID-05 EB-08 OMB-01  
TRSE-00 AGRE-00 RP-10 SR-04 SS-15 SSO-00 NSCE-00  
SP-02 L-03 H-01 HA-05 CIAE-00 INR-10 NSAE-00  
ICAE-00 INRE-00 COME-00 OES-09 HEW-04 /115 M  
-----055537 111500Z /42

O 111405Z JAN 80  
FM USMISSION GENEVA  
TO SECSTATE WASHDC IMMEDIATE 1279  
INFO AMEMBASSY ISLAMABAD IMMEDIATE  
AMEMBASSY KABUL POUCH  
AMEMBASSY NEW DELHI ..  
AMEMBASSY MOSCOW  
AMEMBASSY ROME  
USMISSION USUN NEW YORK

DEPARTMENT OF STATE A/CDC/MR

REVIEWED BY

DATE 2/1/86

DO NOT XDC EXT. DATE  
TS AUTH. REASON(S)  
ENDORSE EXISTING MARKINGS ☐  
DECLASSIFIED/RELEASABLE ☒  
REASON/DATE

LIMITED OFFICIAL USE SECTION 01 OF 02 GENEVA 00480 EXEMPTIONS

ROME FOR FOOD

E.O. 12065:N/A  
TAGS: SREF, SHUM, EAID, UNHCR, WFP, AF, PK  
SUBJ: UNHCR PROGRAM IN PAKISTAN

REF: (A) GENEVA 446 (NOTAL) (B) ISLAMABAD 210  
(C) ISLAMABAD 163 AND (D) GENEVA 259

1. UNHCR HAS PROVIDED MISSION WITH FULL TEXT OF  
UTKAN'S CABLE OF JANUARY 8 WHICH REPORTS GOP FIGURES,  
BY CATEGORY OF ASSISTANCE, OF FINANCIAL REQUIREMENTS  
FOR CASELOADS OF 500,000 AND 700,000 REFUGEES. NOTE  
THAT RESPECTIVE TOTALS OF DOLS 26 MILLION AND DOLS  
36 MILLION DO NOT INCLUDE WFP FOOD, REQUIREMENTS FOR WHICH  
ARE ESTIMATED AT UP TO DOLS 25 MILLION. UNDER ITS  
FINANCIAL RULES, UNHCR CAN ONLY COMMIT FUNDS UP TO LEVEL  
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AUTHORIZED BY MOST RECENT EXECUTIVE COMMITTEE MEETING,

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I.E. DUE 10.3 MILLION. ADDITIONAL REQUIREMENTS  
WILL NECESSITATE SPECIAL APPEAL.

2. BEGIN TEXT:  
QUOTE:

PRIMO

FURTHER YOUR ABOVE BELOW ARE REVISED ASSISTANCE FIGURES  
SUBMITTED BY PAK GOVERNMENT ON BASIS TENTATIVE CASELOAD  
500.000 AND 700.00:  
CASELOAD 500.000 ( FIGURES IN US DOLLARS )

| COMPONENT                                 | REQUIRED  | PROVIDED  | REQUIREMENT |
|---|-----------|-----------|-------------|
| FOOD (TEA AND SUGAR)                      | 2.750.000 | 1.000.000 | 1.750.000   |
| SHELTER                                   | 7.581.750 | 2.757.000 | 4.824.750   |
| CLOTHINGS (QUILTS,<br>BLANKETS, UTENSILS) | 6.776.000 | 2.464.000 | 4.312.000   |
| HEALTH                                    | 1.848.000 | 672.000   | 1.176.000   |
| EDUCATION                                 | 770.000   | 280.000   | 490.000     |
| WATER SUPPLY                              | 1.042.250 | 379.000   | 663.250     |
| AGRIC: HAND TOOLS, SEEDS<br>TRACTORS ETC. | 360.250   | 131.000   | 229.250     |
| LIVESTOCK                                 | 1.760.000 | 640.000   | 1.120.000   |

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|                     |            |           |            |
|---------------------|------------|-----------|------------|
| HANDICRAFTS         | 1.692.625  | 615.500   | 1.077.125  |
| VEHICLES            | 628.375    | 228.500   | 399.875    |
| ASST IN ADMIN       | 1.042.250  | 379.000   | 663.250    |
| CONTINGENCY RESERVE | 148.500    | 54.000    | 94.500     |
| TOTAL:              | 26.400.000 | 9.600.000 | 16.800.000 |

CASELOAD: 700.000 ( FIGURES IN US DOLLARS )  
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| COMPONENT   | ASSISTANCE<br>REQUIRED | ASSISTANCE<br>PROVIDED | ADDITIONAL<br>REQUIREMENT |
|---|------------------------|------------------------|---------------------------|
| FOOD ( TEA AND SUGAR )                                      | 3.780.000              | 1.000.000              | 2.780.000                 |
| SHELTER   | 10.421.460             | 2.757.000              | 7.664.460                 |
| CLOTHINGS<br>(QUILTS BLANKETS<br>UTENSILS                   | 9.313.920              | 2.464.000              | 6.849.920                 |
| HEALTH  | 2.540.160              | 672.000                | 1.868.160                 |
| EDUCATION   | 1.058.400              | 280.000                | 778.400                   |
| WATER SUPPLY  | 1.432.620              | 379.000                | 1.053.620                 |
| AGRICULTURE<br>(HAND TOOLS, SEEDS,<br>SMALL TRACTORS.ETC.)  | 495.180                | 131.000                | 364.180                   |
| LIVESTOCK   | 2.419.200              | 640.000                | 1.779.200                 |
| HANDICRAFTS<br>LIMITED OFFICIAL USE<br>LIMITED OFFICIAL USE | 2.326.590              | 615.500                | 1.711.090                 |
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| VEHICLES  | 863.730                | 228.500                | 635.230                   |

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ROME FOR FODAG

|                     |                   |                  |                   |
|---------------------|-------------------|------------------|-------------------|
| ASST IN ADMIN       | 1.432.620         | 379.000          | 1.053.620         |
| CONTINGENCY RESERVE | 204.120           | 54.000           | 150.120           |
| <b>TOTAL</b>        | <b>36.288.000</b> | <b>9.600.000</b> | <b>26.688.000</b> |

SECONDU:

TOTAL FOOD ASSISTANCE FIGURES ARE AS BELOW:

| COMMODITY            | DAILY RATION<br>GRAMS | REQUIRE-<br>MENTS<br>MT | ASSISTANCE<br>SANCTIONED<br>MT | ADDITIONAL<br>REQUIREMENTS<br>MT |
|----------------------|-----------------------|-------------------------|--------------------------------|----------------------------------|
| WHEAT                | 400                   | 72.000                  | 13.320                         | 58.680                           |
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| LIMITED OFFICIAL USE |                       |                         |                                |                                  |

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|            |    |       |     |       |
|------------|----|-------|-----|-------|
| EDIBLE OIL | 30 | 5.400 | 999 | 4.401 |
|------------|----|-------|-----|-------|

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|        |    |       |       |       |
|--------|----|-------|-------|-------|
| DMS    | 30 | 5.400 | 648   | 4.752 |
| PULSES | 40 | 7.200 | 1.332 | 5.868 |

TERTIO:

PLEASE NOTE FIGURE 500.000 CORRESPONDS TO PAK GOVERNMENT ESTIMATES WHEN REVISION REQUEST WAS PRESENTED MID-DECEMBER. ABOVE LIKELY BE EXCEEDED AND JANUARY IF NOT PRIOR EVEN FOR OFFICIAL FIGURE WHICH OWING TERTIO OUR HCR PK/2 EVEN BELIEVE IS LAGGING BEHIND REAL CASELOAD. SEC NIAZI EMPHASIZED THAT IN VIEW RECENT DEVELOPMENTS BASING REVISION ON 500.000 WOULD TANTAMOUNT CATCHING A MOVING TARGET AND CONSEQUENTLY PROPOSE OPTION 700.000, WHOSE POSITIVE CONSIDERATION EVEN STRONGLY COUNSEL SINCE TREND UNFORTUNATELY THAT DIRECTION.

QUARTO:

PLEASE NOTE REVISED BUDGET 12 MONTH PERIOD. SHOULD REVISION BE AGREED UPON BELIEVE PROGRAMMING ADJUSTMENTS I.E. COMMENCEMENT DATE REVISION CAN BE MADE HQS WITH VIEWS THIS OFFICE REQUESTED IN DUE COURSE.

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CINQO:

HAVE REQUESTED DETAILED BREAKDOWN ABOVE BUDGET COMPONENTS WHICH WILL BE FORWARDED ASAP.

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PLEASE NOTE SEC NIAZI INFORMED ME THAT "WITH A VIEW ENSURE EFFICIENT COORDINATION AND SPEEDY ACTION" PAK GOVERNMENT HAS DECIDED CONSIDERING HCR AS COORDINATOR OF AID DELIVERED BY UN AGENCIES. THOUGH THIS CORRESPONDS TO CURRENT SITUATION YOU MAY WISH CONSIDERING FURTHER ACTION ON ABOVE. UNQUOTE. HELMAN

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